

# Proposed Library Budget 2022-2023

BUDGET CATEGORY	<u>2021/2022</u>	<u>2022/2023</u>
LIBRARY MATERIALS AND PROGRAMS Books Periodicals CD's, Audiobooks, DVD's, Online Resources Programs	\$ 196,200	\$ 207,900
<b>LIBRARY OPERATIONS</b> Circulation/Automation Supplies & Equipment Maintenance & Repairs	\$ 179,480	\$ 180,400
<b>STAFF</b> Librarians Support Staff	\$ 960,000	\$ 980,000
FIXED ADMINISTRATIVE EXPENSES Financial Legal Insurance Utilities Computer Services	\$ 159,610	\$161,700
MANDATED EMPLOYEE BENEFITS NYS Retirement Health Insurance/Dental & Vision Social Security Disability & Workers Compensation	\$ 500,885	\$ 506,385
TOTAL OPERATING BUDGET	\$ 1,996,175	\$2,036,385
Less Estimated Revenues:	\$ 10,000	\$ 10,000
Less Appropriated Fund Balance:	\$ 32,000	\$ 45,000
TOTAL TO BE RAISED BY TAXATION	\$ 1,954,175	\$1,981,385
** Expansion/Renovation Debt Service	\$ 356,087.50	\$357,700

Yearly increase on a home assessed At \$4500 is \$6.43 per year

\*\* Debt service represents the amount due this fiscal year to repay our capital improvement bond. The bond was approved by the voters of the Babylon Library District in October 2002, for the expansion project.

La información del presupuesto está disponible en español en la Biblioteca Pública de Babylon.

## ANNUAL LIBRARY BUDGET VOTE

Tuesday, April 12, 2022 12:00 noon to 8:00 p.m. at the Babylon Public Library

Voting will take place for two purposes:

Proposed 2022/2023	1. To vote on the proposed Library Budget for 2022-2023 fiscal year, and
\$ 207,900	2. To elect two Trustees.
, , ,	To vote in the Library Election you must be a U.S. citizen 18 years of age or older; have been a resident of the Babylon School District for at least 30 days prior to the vote; and be registered to vote with either the School District or the Suffolk County Board of Elections.
\$ 180,400	Voter registration – Residents not yet registered to vote for the Library Budget and Trustee Election may do so in the District Clerk's Office at the Babylon Junior-Senior High School, 50 Railroad Ave., Babylon Village, up to and including April 7, 2022, on days when school
\$ 980,000	is in session.
	To verify your registration status, please call the
\$161,700	District Clerk at 893-7923.
	Absentee Ballots
\$ 506,385	If you cannot vote in person, you may be eligible to vote absentee. Remember that filing for an absentee ballot is a multi-step process: <b>application, ballot, vote.</b>
	<ol> <li>Applications for absentee ballots can be obtained at the Library, 24 South Carll Ave., Babylon; School District Clerk's Office, 50 Railroad Ave., Babylon Village; or</li> </ol>
\$2,036,385	online at the Library's website: www.babylonlibrary.org
\$ 10,000	2. Completed absentee ballot applications
\$ 45,000	must be received by the District Clerk at least seven days before the election if the ballot is to be
\$1,981,385	mailed to the voter; or one day before if personally delivered to the voter.
\$357,700	<ol> <li>Absentee ballots must be returned no later than 5:00 p.m. on April 12, 2022 to the School District Clerk. It may be returned by someone other than the voter.</li> </ol>
	Thank you for taking the time to vote!
o repay our voters of the	For questions about the
n project.	proposed budget, please call
	Victoria Lever, Library Director
	631-669-1624

#### Did you know...

In addition to regular library materials, the library offers e-books, e-audio books, videos, and magazines that can be used and downloaded from home.

The library circulated 26,619 electronic materials last year.

The library offers virtual programs on Facebook and Zoom as well as in-person programs.

The library is a place to learn, whether through traditional or online resources.

### **Budget Informational Meeting**

Tuesday, March 29th at 6:30 pm. Budget copies are available on the Library 's website beginning March 22, 2022 at www.babylonlibrary.org

Visit us online at www.babylonlibrary.org



24 South Carll Avenue Babylon, NY 11702 669-1624; FAX: 893-3044 Email: info@babylonlibrary.org

#### **Board of Trustees**

Gary Brunjes, President Robert Brink, Vice President Deborah Young-Szala, Secretary Joanne Allar, Finance Officer Loretta Chillemi, Trustee

Victoria Lever, Library Director

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\*\*\*\*\*ECRWSS\*\*

## **Residential Customer**