

Babylon Public Library

PROPOSED BUDGET 2022/2023

		2021-2022 adopted	2022-2023 proposed	\$ Change	% Change
EXPENSES	Total Operating	1,996,175	2,036,385	40,210	2.0%
REVENUES	State Aid	2,800	2,800	0	0%
	Interest	2,200	2,200	0	0%
	Fines	0	0	0	0%
	Miscellaneous	5,000	5,000	0	0%
	Subtotal	10,000	10,000	0	0.00%
	Appropriated Fund Balance	32,000	45,000	-13,000	141%
	Total Projected Revenues	42,000	55,000		
	Amount to be raised by taxation	1,954,175	1,981,385	27,210	1.39%
	Divided by Assessed Evaluation	19,049,086	19,049,086	0	0.00%
	Equals Tax Rate	0.10259	0.10401	0.00143	1.39240%
	Tax per \$100 assessed value	10.26	10.40	0.14	1.39%
	Proposed cost / household @ \$4500	461.64	468.07	6.43	1.39%

Estimated Tax to Support Operating Budget

BOND	If your home is assessed at:	2021-2022	2022-2023	\$ Change	% Change	Tax plus
						previously approved bond levy:
357,700.00	3000	307.76	312.04	4.29	1.39%	368.38
	3500	359.05	364.05	5.00	1.39%	429.77
	4000	410.35	416.06	5.71	1.39%	491.17
	4500	461.64	468.07	6.43	1.39%	552.57
	5000	512.93	520.07	7.14	1.39%	613.96
	5500	564.22	572.08	7.86	1.39%	675.36
	6000	615.52	624.09	8.57	1.39%	736.76