

Proposed Library Budget 2023-2024

| BUDGET CATEGORY | <u>2022/2023</u> | <u>2023/2024</u> |
|---|------------------|------------------|
| LIBRARY MATERIALS AND PROGRAMS Books Periodicals CD's, Audiobooks, DVD's, Online Resources Programs | \$ 207,900 | \$ 232,700 |
| LIBRARY OPERATIONS Circulation/Automation Supplies & Equipment Maintenance & Repairs | \$ 180,400 | \$ 189,850 |
| STAFF Librarians Support Staff | \$ 980,000 | \$ 990,000 |
| FIXED ADMINISTRATIVE EXPENSES Financial Legal Insurance Utilities Computer Services | \$ 161,700 | \$ 169,700 |
| MANDATED EMPLOYEE BENEFITS NYS Retirement Health Insurance/Dental & Vision Social Security Disability & Workers Compensation | \$ 506,385 | \$ 485, 985 |
| TOTAL OPERATING BUDGET | \$ 2,036,385 | \$ 2,068,235 |
| Less Estimated Revenues: | \$ 10,000 | \$ 27,710 |
| Less Appropriated Fund Balance: | \$ 45,000 | \$ 30,000 |
| TOTAL TO BE RAISED BY TAXATION | \$ 1,981,385 | \$ 2,010,525 |
| ** Expansion/Renovation Debt Service | \$ 357,700 | \$ 358,250 |

Yearly increase on a home assessed At \$4500 is \$6.85 per year

** Debt service represents the amount due this fiscal year to repay our capital improvement bond. The bond was approved by the voters of the Babylon Library District in October 2002, for the expansion project.

La información del presupuesto está disponible en español en la Biblioteca Pública de Babylon.

ANNUAL LIBRARY BUDGET VOTE

Tuesday, April 18, 2023 12:00 noon to 8:00 p.m. at the Babylon Public Library

Voting will take place for two purposes:

| Proposed 2023/2024 | To vote on the proposed Library Budget for 2023-2024 fiscal year, and To elect one Trustee. |
|--------------------------|--|
| \$ 232,700 | To vote in the Library Election you must be a U.S. citizen 18 years of age or older; have been a resident of the Babylon School District for at least 30 days prior to the vote; and be registered to vote with either the School District or the Suffolk County Board of Elections. |
| \$ 189,850 \$ 990,000 | Voter registration – Residents not yet registered to vote for the Library Budget and Trustee Election may do so in the School District Clerk's Office at the Babylon Junior-Senior High School, 50 Railroad Ave., Babylon Village, up to and including April 13, 2023 on days when school |
| \$ 990,000 | is in session. |
| \$ 169,700 | To verify your registration status, please call the School District Clerk at 893-7923. |
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| | Absentee Ballots |
| \$ 485, 985 | If you cannot vote in person, you may be eligible to vote absentee. Remember that filing for an absentee ballot is a multi-step process: application, ballot, vote. |
| | Applications for absentee ballots can be obtained at the Library, 24 South Carll Ave., Babylon; or at the School District Clerk's Office, 50 Railroad Ave., Babylon Village; or |
| \$ 2,068,235 | online at the Library's website: www.babylonlibrary.org |
| \$ 27,710 | |
| \$ 30,000 | 2. Completed absentee ballot applications must be received by the District Clerk at least |
| \$ 2,010,525 | seven days before the election if the ballot is to be mailed to the voter; or one day before if |
| \$ 358,250 | personally delivered to the voter. |
| ÷ 330,230 | 3. Absentee ballots must be returned no later than 5:00 p.m. on April 18, 2023 to the School District Clerk. It may be returned by someone other than the voter. |
| | Thank you for taking the time to vote! |
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proposed budget, please call Library Director Tom Vitale 631-669-1624

Did you know...

In addition to regular library materials, the library offers e-books, e-audio books, videos, and magazines that can be used and downloaded from home on the Libby App.

The library offers a "Library of Things" which are non traditional items that can be borrowed including Wi-Fi hot spots, blood pressure machines, outdoor games, metal detector, a telescope etc. We also offer notary services.

The library circulated 927,845 electronic materials last year.

The library continues to offer virtual programs on Facebook and Zoom as well as inperson programs.

Budget Informational Meeting

Tuesday, April 4, 2023 at 6:30 pm. Budget copies are available on the Library 's website beginning March 28, 2023 at www.babylonlibrary.org

Visit us online at www.babylonlibrary.org



24 South Carll Avenue Babylon, NY 11702 669-1624; FAX: 893-3044 Email: info@babylonlibrary.org

Board of Trustees

Gary Brunjes, President Loretta Chillemi, Vice President Deborah Young-Szala, Finance Officer Sandra Levine, Secretary Anne Lotito-Schuh Trustee

Library Director Tom Vitale Non-Profit Organization U.S. Postage PAID Babylon, N.Y. 11702 Permit No. 37

*****ECRWSS**

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