

# Babylon Public Library

## PROPOSED BUDGET 2023/2024

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			<b>2022-2023</b>	<b>2023-2024</b>	<b>\$ Change</b>	<b>% Change</b>
			<b>Adopted</b>	<b>Proposed</b>		
<b>EXPENSES</b>	Total Operating		<b>2,036,385</b>	<b>2,068,235</b>	<b>31,850</b>	<b>1.6%</b>
<b>REVENUES</b>	State Aid		2,800	2,800	0	0%
	Interest		2,200	20,000	17,800	809%
	Fines		0	0	0	0%
	Miscellaneous		5,000	5,000	0	0%
	<b>Subtotal</b>		<b>10,000</b>	<b>27,800</b>	<b>17,800</b>	
	Appropriated Fund Balance		45,000	30,000	15,000	67%
	<b>Total Projected Revenues</b>		<b>55,000</b>	<b>57,800</b>		
	<b>Amount to be raised by taxation</b>		<b>1,981,385</b>	<b>2,010,435</b>	<b>29,050</b>	<b>1.47%</b>
	Divided by Assessed Evaluation		19,152,511	19,152,511	0	0.00%
	Equals Tax Rate		0.10345	0.10497	0.00152	1.47%
	<b>Tax per \$100 assessed value</b>		<b>10.35</b>	<b>10.50</b>	<b>0.15</b>	<b>1.47%</b>
	Proposed cost / household @ \$4500		465.54	472.36	6.83	1.47%
	<i>Estimated Tax to Support Operating Budget</i>					
<b>BOND</b>	<b>If your home is assessed at:</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>\$ Change</b>	<b>% Change</b>	<b>Tax plus previously approved bond levy:</b>
358,250.00	3000	310.36	314.91	4.55	1.47%	371.20
	3500	362.09	367.39	5.31	1.47%	433.06
	4000	413.81	419.88	6.07	1.47%	494.93
	<b>4500</b>	<b>465.54</b>	<b>472.36</b>	<b>6.83</b>	<b>1.47%</b>	<b>556.79</b>
	5000	517.27	524.85	7.58	1.47%	618.66
	5500	568.99	577.33	8.34	1.47%	680.52
	6000	620.72	629.82	9.10	1.47%	742.39