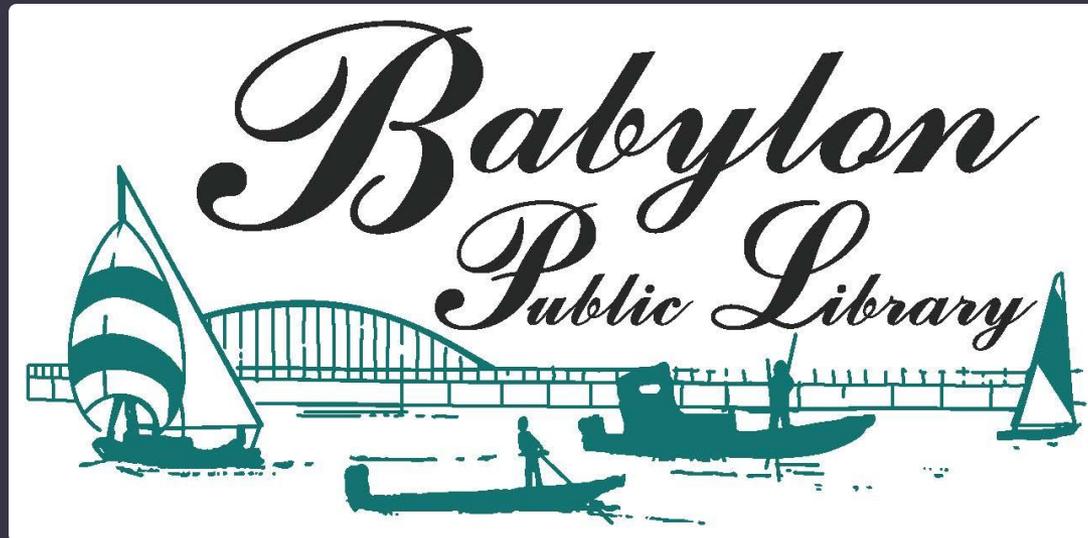


2024-25 Budget  
Information Meeting  
March 26, 2024 @ 6:30 pm



# 2023-24 Budget Review

**This was our first full year without formal COVID-19 restrictions on all programming. Most programs were in full swing, in person, at the library and offsite locations.**

- **Visitation up 15% from 48,280 to 55,636**
- **Programs & Attendance up 22% & 7% (669 to 818 & 12,054 to 12,866)**
- **Reference Transactions up 21% from 8,089 to 9,811**
- **Total Circulation up 26% from 292,019 to 368,729**
- **Computer Usage up 26% from 3,024 to 3,800**
- **Website Visits up 19% from 36,848 to 43,859**
- **Wireless Sessions down 13% from 1,930 to 1,710**
- **Database Retrieval down 8% from 41,286 to 38,187**



***Our mission is to provide quality service to all the residents of the Babylon School District in an open and non-judgmental environment with access to all library materials and services in a variety of formats.***

# 2023-24 Budget Review

Our community outreach was significant this past year.

- We were at the St. Patrick's Day Parade, 5 Chamber of Commerce Block Parties, Rotary Events, School Events, Village Events and shared events with other libraries in our Zone. We engaged with over 11,000 individuals at these events.
- We held 5 movie nights at the Gazebo, engaging with over 500 individuals and families.
- Summer Reading Program statistics were considerably larger than the last few years – with 491 (45% up) individuals signed up, 99 (87% up) programs, 2107(142% up) program attendees (last year we saw 338 individuals signed up, 53 programs, and 869 program attendees).



# 2023-24 Budget Review

## Programs & Special Events

- Our most popular programs this year were culinary programs, craft programs, socialization programs, and special events.
- Our teens (Capri Suns) came in third place at Suffolk County Battle of the Books
- Our Seed Library, Library of Things, and Museum Pass Program grew this past year, as we saw over 10,000 circulations of these items.



# 2023-24 Budget Review

## Collaborations

- This year we continued to partner with Babylon Village, Babylon Schools, and Babylon Village Arts Council. We also collaborated with the Babylon Village Chamber of Commerce, Babylon Rotary, Babylon Breast Cancer Coalition, Long Island Cares, Babylon Lions Club, Assemblyman Durso's Office, Senators Martinez & Weik's Offices, Babylon Village Historical Society, Town of Babylon Recreation Department, Councilman Manetta's Office, Federation of Organizations, Stony Brook University, SCLS, and many other organizations to assist the community of Babylon Village, and at large.



# 2023-24 Budget Review

kanopy



With an expertly curated collection of films we think you'll enjoy, we're pleased to bring this streaming service to our community. Get started today with your Babylon Public Library card!

## New Additions

# NOTARY SERVICES



SooPii



6 Charging Cables  
3 microUSB, 3 TypeC

50w 6Port



Indicator Switch

## Universal Yums

Friday, June 30 from 3-4pm

Discover a new country every month through trivia and snacks! We provide the treats, you bring a spirit of adventure and curiosity about the world. \*May not be suitable for teens with food allergies.

Grades 6-12. Registration required.

# 2023-24 Budget Review

Just for Fun!



# 2023-24 Budget Review

## Babylon Public Library PROPOSED BUDGET 2024/2025

Babylon Public Library PROPOSED BUDGET 2024/2025						
			2023-2024 Adopted	2024-2025 Proposed	\$ Change	% Change
<b>EXPENSES</b>	Total Operating		2,068,235	2,411,382	343,147	16.6%
<b>REVENUES</b>	State Aid		2,800	3,800	1,000	36%
	Interest		2,200	40,000	37,800	1718%
	Fees		0	4,100	4,100	0%
	Miscellaneous		5,000	16,000	11,000	220%
	<b>Subtotal</b>		<b>10,000</b>	<b>63,900</b>	<b>53,900</b>	
	Appropriated Fund Balance		45,000	293,890	-248,890	653%
	<b>Total Projected Revenues</b>		<b>55,000</b>	<b>357,790</b>		
	<b>Amount to be raised by taxation</b>		<b>2,013,235</b>	<b>2,053,592</b>	<b>40,357</b>	<b>2.00%</b>
	Divided by Assessed Evaluation		19,152,511	19,214,393	61,882	0.32%
	Equals Tax Rate		0.10512	0.10688	0.00176	1.68%
	<b>Tax per \$100 assessed value</b>		<b>10.51</b>	<b>10.69</b>	<b>0.18</b>	<b>1.68%</b>
	Proposed cost / household @ \$4500		473.02	480.95	7.93	1.68%
<b>Estimated Tax to Support Operating Budget</b>						
<b>BOND</b>	<b>If your home is assessed at:</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>\$ Change</b>	<b>% Change</b>	<b>Tax plus previously approved bond levy:</b>
357,000.00	3000	315.35	320.63	5.29	1.68%	370.00
	3500	367.91	374.07	6.17	1.68%	431.67
	4000	420.46	427.51	7.05	1.68%	493.33
	<b>4500</b>	<b>473.02</b>	<b>480.95</b>	<b>7.93</b>	<b>1.68%</b>	<b>555.00</b>
	5000	525.58	534.39	8.81	1.68%	616.67
	5500	578.14	587.83	9.69	1.68%	678.33
	6000	630.70	641.27	10.57	1.68%	740.00

# 2023-24 Budget Review

## Goals & Objectives

- **Launch our new, user-friendly website with a new registration calendar linked to Sierra & Square, a virtual reference chat, and a new museum pass/L.O.T. management system.**
- **Continue to work with our community partners to shape the future of the Village and Town.**
- **Increase programming and collection through community involved strategic planning.**
- **Tackle roof replacement, planning of HVAC replacement and the continued exploration of new planning of existing spaces to meet community demand.**

# 2023-24 Budget Review

**PLEASE VOTE**

**Tuesday, April 9, 2024  
12 Noon to 8 p.m.  
Babylon Public Library  
Community Room**