

# Proposed Library Budget 2025-2026

BUDGET CATEGORY	2024/2025	Proposed <u>2025/2026</u>
LIBRARY MATERIALS AND PROGRAMS Books Periodicals CD's, Audiobooks, DVD's, Online Resources Programs	\$ 226,700	\$ 246,200
<b>LIBRARY OPERATIONS</b> Circulation/Automation Supplies & Equipment Maintenance & Repairs	\$ 279,450	\$ 340,850
<b>STAFF</b> Librarians Support Staff	\$ 1,280,582	\$ 1,362,923
FIXED ADMINISTRATIVE EXPENSES Financial Legal Insurance Utilities Computer Services	\$ 170,750	\$ 197,950
MANDATED EMPLOYEE BENEFITS NYS Retirement Health Insurance/Dental & Vision Social Security Disability & Workers Compensation	\$ 453,900	\$ 442,100
TOTAL OPERATING BUDGET	\$ 2,768,382	\$ 2,590,023
Less Estimated Revenues:	\$ 63,900	\$ 100,000
Less Appropriated Fund Balance:	\$ 293,890	\$ 50,000
TOTAL TO BE RAISED BY TAXATION	\$ 2,053,592	\$ 2,440,023
** Expansion/Renovation Debt Service	\$ 357,000	\$ 0

Yearly increase on a home assessed At \$4500 is \$6.90 per year

\*\* Debt service represents the amount due this fiscal year to repay our capital improvement bond. The bond was approved by the voters of the Babylon Library District in October 2002, for the expansion project. The bond is fully repaid and this debt service is now assumed into the operating budget.

La información del presupuesto está disponible en español en la Biblioteca Pública de Babylon.

#### ANNUAL LIBRARY BUDGET VOTE

Tuesday, April 8, 2025 12:00 noon to 8:00 p.m. at the Babylon Public Library

Voting will take place for two purposes:

<u>25</u> )0	<b>Proposed</b> <u>2025/2026</u> \$ 246,200	<ol> <li>To vote on the proposed Library Budget for 2025-2026 fiscal year, and</li> <li>To elect one Trustee.</li> <li>To vote in the Library Election you must be a U.S.</li> <li>citizen 18 years of age or older; have been a resident of the Babylon School District for at least 30 days prior to the vote; and be registered to vote with either the School District or the Suffolk County Board of Elections.</li> </ol>
50	\$ 340,850	Voter registration – Residents not yet registered to vote for the Library Budget and Trustee Election may do so in the School District Clerk's Office at the Babylon Junior-Senior High School, 50 Railroad Ave., Babylon Village, up to and including April 3, 2025 on days when school
82	\$ 1,362,923	is in session.
50	\$ 197,950	To verify your registration status, please call the School District Clerk at 631-893-7923.
)0	\$ 442,100	Absentee Ballots If you cannot vote in person, you may be eligible to vote absentee. Remember that filing for an absentee ballot is a multi-step process: application, ballot, vote.
82	\$ 2,590,023	<ol> <li>Applications for absentee ballots can be obtained at the Library, 24 South Carll Ave., Babylon; or at the School District Clerk's Office, 50 Railroad Ave., Babylon Village; or online at the Library's website:</li> </ol>
-		www.babylonlibrary.org
00 890	\$ 100,000 \$ 50,000	2. Completed absentee ballot applications must be received by the District Clerk at least
92	\$ 2,440,023	seven days before the election if the ballot is to be mailed to the voter; or one day before if personally delivered to the voter.
00	\$ 0	
ed		<ol> <li>Absentee ballots must be returned no later than 5:00 p.m. on April 8, 2025 to the School District Clerk. It may be returned by someone other than the voter.</li> </ol>
year to repay our by the voters of the bansion project. <b>The</b> isumed into the op-		Thank you for taking the time to vote!
		For questions about the
		proposed budget, please call
		Library Director Tom Vitale
		631-669-1624 x 214

Did you know...

In addition to regular library materials, the library offers e-books, e-audio books, videos, and magazines that can be used and downloaded from home on the Libby App.

The library offers a "Library of Things" which are non traditional items that can be borrowed including Wi-Fi hot spots, outdoor games, metal detector, a telescope etc. We offer many different museum passes. We continue to offer notary services.

The library circulated 99,772 total materials last year. This is up 36% from 2024.

The library continues to offer virtual programs on Facebook and Zoom as well as inperson programs.

### **Budget Informational Meeting**

Tuesday, March 25, 2025 at 6:30 pm. Budget copies are available on the Library 's website beginning March 18, 2025 at www.babylonlibrary.org

Visit us online at www.babylonlibrary.org



24 South Carll Avenue Babylon, NY 11702 669-1624; FAX: 893-3044 Email: info@babylonlibrary.org

#### **Board of Trustees**

Gary Brunjes, President Loretta Chillemi, Vice President Deborah Young-Szala, Finance Officer Sandra Levine, Secretary Anne Lotito-Schuh Trustee

**Library Director** Tom Vitale Non-Profit Organization U.S. Postage PAID Babylon, N.Y. 11702 Permit No. 37

\*\*\*\*\*ECRWSS\*\*

## **Residential Customer**