

# Babylon Public Library FINAL BUDGET 2021/2022

		2020-2021 adopted	2021-2022 adopted	\$ Change	% Change
<b>EXPENSES</b>	Total Operating	<b>1,982,375</b>	<b>1,996,175</b>	13,800	<b>0.70%</b>
<b>REVENUES</b>	State Aid	2,800	2,800	0	0%
	Interest	9,000	2,200	-6,800	-76%
	Fines	1,500	0	-1,500	-100%
	Miscellaneous	7,200	5,000	-2,200	-31%
	<b>Subtotal</b>	<b>20,500</b>	<b>10,000</b>	<b>-10,500</b>	<b>-51.22%</b>
	Appropriated Fund Balance	25,000	32,000	-7,000	128%
	<b>Total Projected Revenues</b>	<b>45,500</b>	<b>42,000</b>		
	<b>Amount to be raised by taxation</b>	<b>1,936,875</b>	<b>1,954,175</b>	<b>17,300</b>	<b>0.89%</b>
	Divided by Assessed Evaluation	18,989,140	19,049,086	59,946	<b>0.32%</b>
	Equals Tax Rate	0.10200	0.10259	0.00059	0.57569%
	<b>Tax per \$100 assessed value</b>	<b>10.20</b>	<b>10.26</b>	<b>0.06</b>	<b>0.58%</b>
	Proposed cost / household @ \$4500	459.00	461.64	2.64	0.58%

### Estimated Tax to Support Operating Budget

BOND	If your home is assessed at:	2020-2021	2021-2022	\$ Change	% Change	Tax plus
						previously approved bond levy:
356,087.50	3000	306.00	307.76	1.76	0.58%	363.84
	3500	357.00	359.05	2.06	0.58%	424.48
	4000	408.00	410.35	2.35	0.58%	485.12
	<b>4500</b>	<b>459.00</b>	<b>461.64</b>	<b>2.64</b>	<b>0.58%</b>	545.76
	5000	510.00	512.93	2.94	0.58%	606.40
	5500	560.99	564.22	3.23	0.58%	667.04
	6000	611.99	615.52	3.52	0.58%	727.68