

# Babylon Public Library FINAL BUDGET 2022/2023

		2021-2022	2022-2023 Adopted	\$ Change	% Change
<b>EXPENSES</b>	Total Operating	<b>1,996,175</b>	<b>2,036,385</b>	<b>40,210</b>	<b>2.0%</b>
<b>REVENUES</b>	State Aid	2,800	2,800	0	0%
	Interest	2,200	2,200	0	0%
	Fines	0	0	0	0%
	Miscellaneous	5,000	5,000	0	0%
	<b>Subtotal</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.00%</b>
	Appropriated Fund Balance	32,000	45,000	-13,000	141%
	<b>Total Projected Revenues</b>	<b>42,000</b>	<b>55,000</b>		
	<b>Amount to be raised by taxation</b>	<b>1,954,175</b>	<b>1,981,385</b>	<b>27,210</b>	<b>1.39%</b>
	Divided by Assessed Evaluation	19,049,086	19,049,086	0	0.00%
	Equals Tax Rate	0.10259	0.10401	0.00143	1.39%
	<b>Tax per \$100 assessed value</b>	<b>10.26</b>	<b>10.40</b>	<b>0.14</b>	<b>1.39%</b>
	Proposed cost / household @ \$4500	461.64	468.07	6.43	1.39%

### Estimated Tax to Support Operating Budget

BOND	If your home is assessed at:	2021-2022	2022-2023	\$ Change	% Change	Tax plus
						previously approved bond levy:
357,700.00	3000	307.76	312.04	4.29	1.39%	368.38
	3500	359.05	364.05	5.00	1.39%	429.77
	4000	410.35	416.06	5.71	1.39%	491.17
	<b>4500</b>	<b>461.64</b>	<b>468.07</b>	<b>6.43</b>	<b>1.39%</b>	<b>552.57</b>
	5000	512.93	520.07	7.14	1.39%	613.96
	5500	564.22	572.08	7.86	1.39%	675.36
	6000	615.52	624.09	8.57	1.39%	736.76