

Babylon Public Library FINAL BUDGET 2022/2023

		2021-2022	2022-2023 Adopted	\$ Change	% Change
EXPENSES	Total Operating	1,996,175	2,036,385	40,210	2.0%
REVENUES	State Aid	2,800	2,800	0	0%
	Interest	2,200	2,200	0	0%
	Fines	0	0	0	0%
	Miscellaneous	5,000	5,000	0	0%
	Subtotal	10,000	10,000	0	0.00%
	Appropriated Fund Balance	32,000	45,000	-13,000	141%
	Total Projected Revenues	42,000	55,000		
	Amount to be raised by taxation	1,954,175	1,981,385	27,210	1.39%
	Divided by Assessed Evaluation	19,049,086	19,152,511	103,425	0.54%
	Equals Tax Rate	0.10259	0.10345	0.00087	0.84%
	Tax per \$100 assessed value	10.26	10.35	0.09	0.84%
	Proposed cost / household @ \$4500	461.64	465.54	3.90	0.84%

Estimated Tax to Support Operating Budget

BOND	If your home is assessed at:	2021-2022	2022-2023	\$ Change	% Change	Tax plus
						previously approved bond levy:
357,700.00	3000	307.76	310.36	2.60	0.84%	366.39
	3500	359.05	362.09	3.03	0.84%	427.45
	4000	410.35	413.81	3.47	0.84%	488.52
	4500	461.64	465.54	3.90	0.84%	549.58
	5000	512.93	517.27	4.33	0.84%	610.65
	5500	564.22	568.99	4.77	0.84%	671.71
	6000	615.52	620.72	5.20	0.84%	732.78